

Budget Season 2019

Type	Revenue	Actual
Annual inscriptions	118000	142189.04
Stages	5000	8424.75
Other Income	8000	13621.65
Sale competitions	4000	2254
Subsidies	34000	45718.14
Total	169000	212207.58

Type	Cost	Actual
Salaries	132000	144446.20
Taxes	10000	14917.16
Travel	4000	5165.30
Ice rental	6000	987.50
Merchandise	3000	2250.53
CDP	2000	2000.00
Other costs	11000	24070.08
	168000	193836.77

Result	1000	18370.81
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